

DOCUMENT RESUME

ED 115 889

CE 005 727

**TITLE** End of Year Department Report--Reporting Booklet 4.0 to the Massachusetts Division of Occupational Education (Fiscal Year Ending June 30, 1975): Part B--Occupational Education Department Expenditures (Department Head or Business Manager).

**INSTITUTION** Management and Information System for Occupational Education, Winchester, Mass.

**SPONS AGENCY** Massachusetts State Dept. of Education, Boston. Div. of Occupational Education.

**PUB DATE** 30 Jun 75

**NOTE** 6p.; For related documents, see ED 062 553; ED 068 646-647; ED 072 225; ED 072 228; ED 072 303-304; CE 005 687-726; Instructions for completing the booklet are available in CE 005 701

**EDRS PRICE** MF-\$0.76 HC-\$1.58 Plus Postage

**DESCRIPTORS** \*Annual Reports; Data Collection; Demonstration Projects; \*Expenditures; \*Management Information Systems; Program Costs; \*Records (Forms); State Programs; \*Vocational Education

**IDENTIFIERS** CDS; Census Data System; Management Information System Occupational Educa; MISOE

**ABSTRACT**

The reporting booklet is required by the Census Data System (CDS) of the Management Information System for Occupational Education (MISOE); it contains the reporting forms which collect expenditure data by department at the end of the school year. CDS, one of two major subsystems of the integrated management information system, was developed to provide occupational education managers with comprehensive data on which to base rational management decisions. Essentially, CDS contains descriptive information systematically structured in a manner which allows it to be used as a basis for sampling evaluative research studies. CDS collects and stores census data for all school systems offering occupational education programs, including all data formerly collected by the Annual Federal Report for Occupational Information, except followup data. (Author/AJ)

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ED115889

Misoe Number		Due Date
Name of School System		System ID No.
Name of School		School ID No.
Name of Preparer of Report	Title	Telephone No.
Name of Department (or Instructional Area)		

THE COMMONWEALTH OF MASSACHUSETTS  
 DEPARTMENT OF EDUCATION  
END OF YEAR DEPARTMENT REPORT-REPORTING BOOKLET 4.0  
 to the  
 DIVISION OF OCCUPATIONAL EDUCATION  
 (Fiscal Year Ending June 30, 1975)  
 Part B-Occupational Education Department Expenditures  
 (Department Head or Business Manager)

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Before filing said statement, the superintendent shall submit it to the chairman of the school committee, who shall countersign it on oath, if, after examination, he finds it correct.  
 (General Laws Relating to Education 1970: Chapter 72, Sec. 2A, Item 4, and Sec. 3, Item 2)

I hereby certify that all statements contained in this report are true to the best of my knowledge and belief, and that this is a true statement made under the penalties of perjury.



THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF EDUCATION

END OF YEAR DEPARTMENT REPORT-REPORTING BOOKLET-4.0  
to the

DIVISION OF OCCUPATIONAL EDUCATION  
(Fiscal Year Ending June 30, 1975)

Part B-Occupational Education Department Expenditures  
(Department Head or Business Manager)

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\_\_\_\_\_  
(Date)

\_\_\_\_\_  
Superintendent of Schools

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
Chairman of School Committee

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Table 4.2 Superintendent's End of Year Pupil & Financial Report Schedule Reference

Please check below which schedule of the  
End-of-Year Pupil and Financial Report  
You are Reporting to this Department.

- Schedule A - Regular Day
- Schedule B - Special Class
- Schedule C - Regular Evening
- Schedule D - Regular Vacation
- Schedule E - Occupational Day
- Schedule F - Occupational Evening
- Schedule G - Others

Table 4.21 Federal Funds and Department Expenditures

Federal Funds - To be completed if the Department is financed in whole or in part by Federal Funds.

1. Public Law(s) under which federal funds were obtained:

a. \_\_\_\_\_ b. \_\_\_\_\_ c. \_\_\_\_\_

2. Project numbers of Research Grants or Exemplary Programs:

a. \_\_\_\_\_ b. \_\_\_\_\_ c. \_\_\_\_\_

3. Cooperative and Workstudy Programs:

a. Employer Reimbursement Part G Cooperative \$ \_\_\_\_\_

b. Student compensation Part H Workstudy \$ \_\_\_\_\_

Table 4.22 Current Occupational Education Department Expenditures

1	2	3	4
1. State Expenditure Codes	Description of Current Expenditure	Total Expenditure	Federal Fund Expenditure (if any)
2. 2300-01	Teaching Salaries (Direct Allocation)		
3. 2300-05	Teaching Supplies (Direct Allocation)		
4. 2400	Textbooks (Direct Allocation)		
5. 2600	Audio-Visual (Direct Allocation)		
6. 2700	Guidance (Direct Allocation)		
7. 2900	Educational TV (Direct Allocation)		
8. 4230	Maintenance Equip.(Direct Allocation)		
9. State Expenditure Codes	Other Current Expenditures (1000-5000 Not Included Above)	Total Expenditure	Federal Fund Expenditure (if any)
10.			
11.			
12.			

Table 4.23 Capital Expenditures for Department Equipment Purchases

1	2	3	4
1. State Expenditure Codes	Description of Capital Expenditure	Total Expenditure	Federal Fund Expenditure (if any)
2. 7300	Acquisition of Equipment		
3. 7400	Replacement of Equipment		